

## Service Demands

Awdurdod Tân ac  
Achub Gogledd Cymru  
North Wales Fire  
and Rescue Authority



Demand for services will continue because:

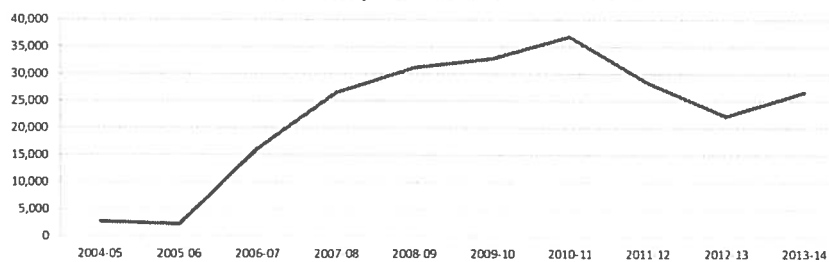
- Climate change
- National resilience - terrorist threat
- Ageing population - prevention

## The Good News

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and Rescue Authority



Home Fire Safety Checks Delivered in North Wales

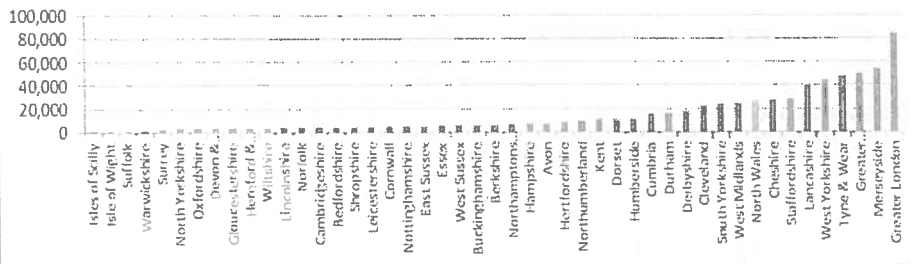


# The Good News

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Home Fire Safety Checks 2013-14

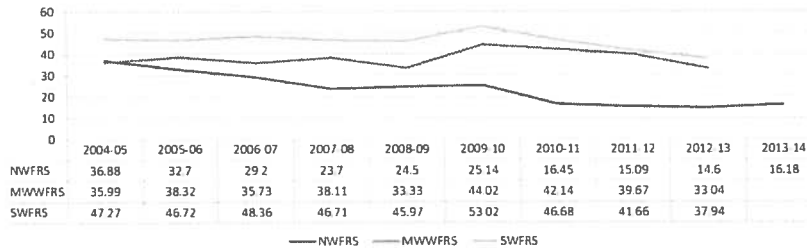


# Outcomes

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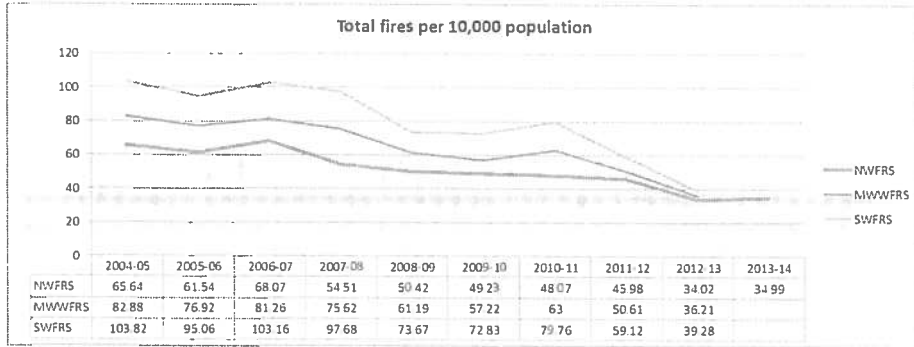
The percentage of dwelling fires attended where there was no smoke alarm present



# Outcomes

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5

# Outcomes for Flintshire

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Total Incidents	2009/10	2010/11	2011/12	2012/13	2013/14
Anglesey	908	841	751	610	649
Conwy	1,471	1,425	1,188	1,021	1,006
Denbighshire	1,170	1,162	1,139	1,002	942
Flintshire	1,589	1,516	1,376	1,289	1,148
North Gwynedd	1,545	1,473	1,367	1,146	1,028
South Gwynedd	475	445	367	346	372
Wrexham	1,483	1,525	1,517	1,364	1,196
<b>Total</b>	<b>8,641</b>	<b>8,387</b>	<b>7,705</b>	<b>6,778</b>	<b>6,341</b>

6

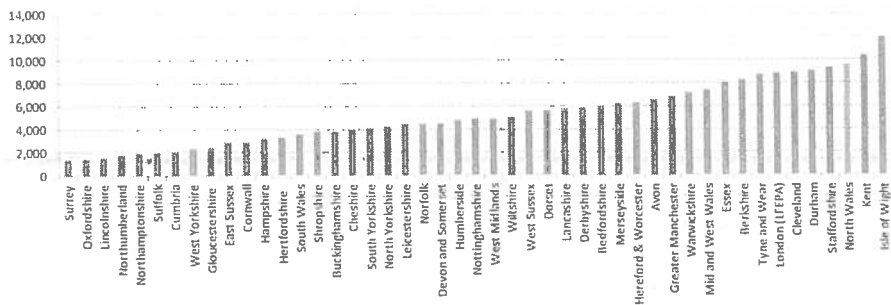
# Prevention Costs

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Expenditure on Community Safety per 1,000 population



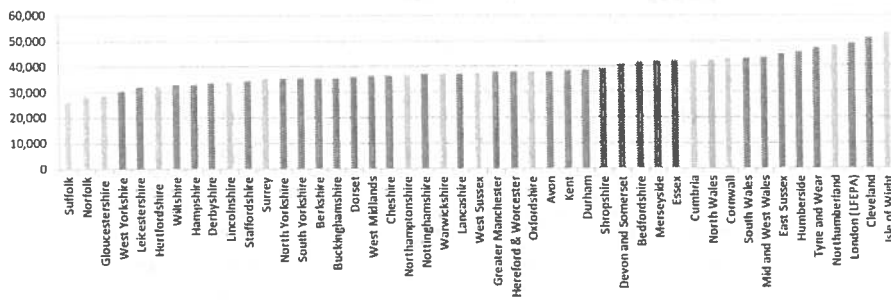
# Prevention Costs

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Net expenditure excluding capital charges per 1,000 population



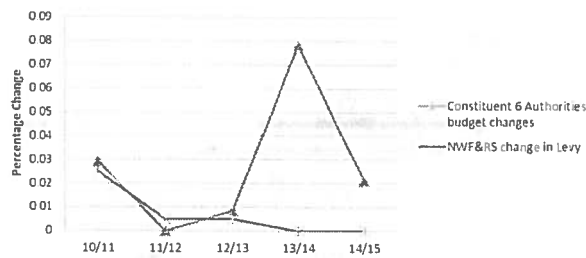
# Frozen Budget

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Annual change in North Wales Fire and Rescue  
Service Levy 2010/11 to 2014/15



# Consequences of maintaining a frozen budget

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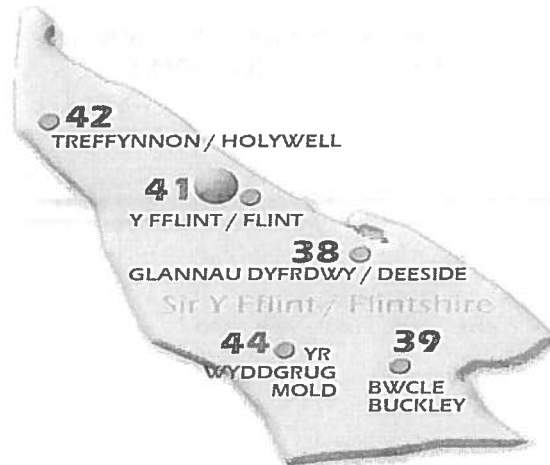


Not increasing the revenue budget by the required  
£3 million, over the next 5 years, would require  
significant reductions in the order of:

- **closing 9** of the current 36 retained fire stations
- **removing 17** of the current 54 fire engines  
**with a consequent loss of** around 228 out of the current  
799 operational firefighter posts

# Flintshire

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11

# Flintshire

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Current contribution to North Wales Fire and Rescue Authority  
- £7,018,721

Maximum increase in future years would have to be:

- 2015/16 - £125,542
- 2016/17 - £147,255
- 2017/18 - £165,646
- 2018/19 - £165,894
- 2019/20 - £110,016

Total additional funding over 5 years £714,353

12